



○ JUNE SALES

○ 2015

City of Evans  
Finance Department

970-475-1101  
www.evanscolorado.gov  
www.weareevans.com

# Sales Tax

A SUSTAINABLE FUTURE REVENUE

*June year-to-date sales tax collections reported a (7.8%) decrease as compared to June 2014.*

*update*

## *Evans In Brief*

*June 2015 results as compared to June 2014*

June receipts  
decreased (11%)

Motor vehicle  
increased 7.5%

The city's base  
increased 2.2%

Utilities increased  
0.7%

The commercial  
sector decreased  
(4.9%)

The industrial  
sector decreased  
(45.8%)

**Total YTD Sales Tax: - (7.8%)**  
**YTD Actual vs. Budget: + \$678,579**

### **Strengths:**

- Greeley unemployment is at 4.2% as of May 2015, which is below the US rate of 5.5% for the same month, according to the *Bureau of Labor Statistics*.
- Home sale prices in Evans have increased 17.8% over the past year, with a predicted increase of 5.9% within the next year, as stated by *Zillow*.

### **Weaknesses:**

- Cautionary outlook in the industrial sector due to past volatility and recent declines.
- Monitoring motor vehicle collections due to up and down swings over the past 6 years.

## **SPOTLIGHT** **Town Hall Meeting**

**Join the City Council on August 19th  
from 6:00 pm - 7:30 pm  
at the Riverside Library!**



City Council will answer questions about city projects, recovery and general city business.

Be sure to submit any questions online as they will be answered first:  
<https://www.surveymonkey.com/s/RL9H8KD>

For more information, visit [evanscolorado.gov](http://evanscolorado.gov) or contact Mayor John Morris at 970-475-2209 or [jmorris@evanscolorado.gov](mailto:jmorris@evanscolorado.gov)



# Total Sales Tax Collection Summary

Sales Taxes for June 2015

	Monthly Collections 2014	YTD Collections 2014	Monthly Collections 2015	YTD Collections 2015	Seasonal Trend for Annual Projections	Projected YTD Collections
Jan	\$717,381	\$717,381	\$751,629	\$751,629	\$539,541	\$539,541
Feb	\$687,989	\$1,405,370	\$666,950	\$1,418,579	\$561,935	\$1,101,476
Mar	\$809,410	\$2,214,780	\$824,989	\$2,243,567	\$606,435	\$1,707,911
April	\$827,625	\$3,042,405	\$704,357	\$2,947,924	\$614,587	\$2,322,498
May	\$798,678	\$3,841,083	\$617,279	\$3,565,203	\$609,584	\$2,932,082
June	\$747,881	\$4,588,964	\$665,249	\$4,230,453	\$619,792	\$3,551,874
July	\$830,305	\$5,419,269			\$626,683	\$4,178,557
Aug	\$763,769	\$6,183,038			\$636,826	\$4,815,383
Sept	\$872,584	\$7,055,622			\$650,750	\$5,466,133
Oct	\$795,771	\$7,851,393			\$632,519	\$6,098,652
Nov	\$747,779	\$8,599,172			\$592,655	\$6,691,307
Dec	\$827,898	\$9,427,071			\$667,479	\$7,358,786

